

Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
ID Number: 4005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Asheville, NC	
Square Miles	95
Population	110,429
Population Ranking out of 405 UZA's	207

Service Area Statistics

Square Miles	31
Population	64,692

Service Consumption

Annual Passenger Miles	3,707,356
Annual Unlinked Trips	1,192,681
Average Weekday Unlinked Trips	4,144
Average Saturday Unlinked Trips	2,850
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	689,124
Annual Vehicle Revenue Hours	56,341
Vehicles Available for Maximum Service	30
Vehicles Operated in Maximum Service	18
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	6
Total	12	6

Financial Information

Fare Revenues Earned

Directly Operated	\$493,926
Purchased Transportation	40,600
Total Fare Revenues Earned	\$534,526

Sources of Operating Funds Expended

Passenger Fares	\$534,526
Local Funds	813,485
State Funds	156,617
Federal Assistance	367,091
Other Funds	12,045
Total Operating Funds Expended	\$1,883,764

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,265,841
Materials and Supplies	177,514
Purchased Transportation	197,961
Other Operating Expenses	242,448
Total Operating Expenses	\$1,883,764

Reconciling Cash Expenditures

	\$0
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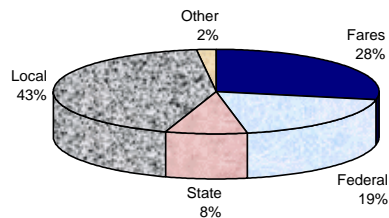
Sources of Capital Funds Expended

Local Funds	\$100,050
State Funds	100,050
Federal Assistance	800,400
Total Capital Funds Expended	\$1,000,500

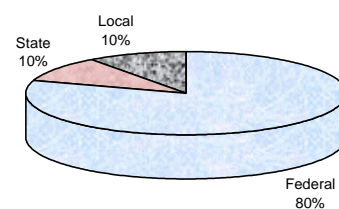
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,000,500	\$1,000,500
Demand Response	0	0	0
Total	\$0	\$1,000,500	\$1,000,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,685,803	\$197,961
Capital Funding	\$1,000,500	\$0
Annual Passenger Miles	3,532,169	175,187
Annual Vehicle Revenue Miles	513,937	175,187
Annual Unlinked Trips	1,165,614	27,067
Average Weekday Unlinked Trips	4,040	104
Annual Vehicle Revenue Hours	39,661	16,680
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	14
Average Fleet Age in Years	2.0	2.7
Vehicles Operated in Maximum Service	12	6
Peak to Base Ratio	1.3	N/A
Percent Spares	33%	133%
Incidents	3	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.28	\$1.13
Operating Expense per Vehicle Revenue Hour	\$42.51	\$11.87

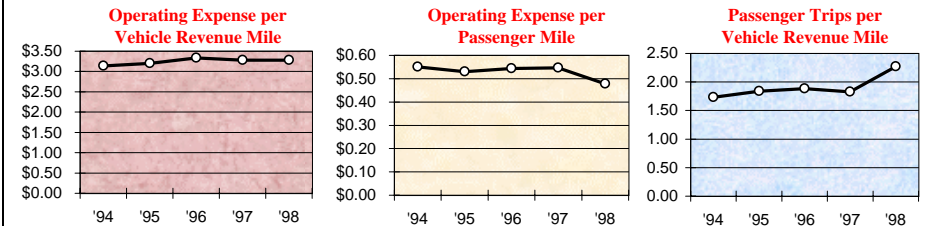
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$1.13
Operating Expense per Unlinked Passenger Trip	\$1.45	\$7.31

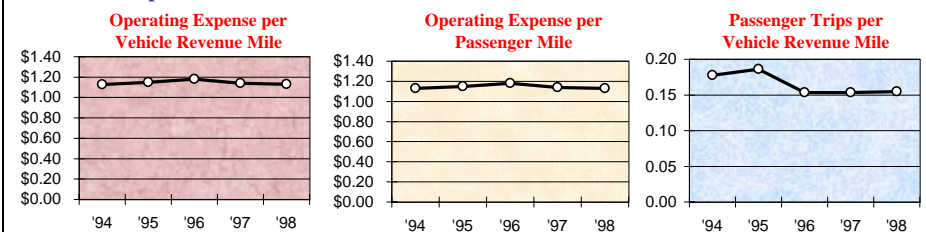
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.27	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	29.39	1.62

Bus



Demand Response



Data Source: 1998 National Transit Database